

st andrew
RADCLIFFE

*Knowing and making known the God who is love:
Reaching people for Christ Jesus:
Equipping the believers: Growing leaders*

APCM Reports for 2021

Agenda for the Meeting of Parishioners And Annual Parochial Church Meeting

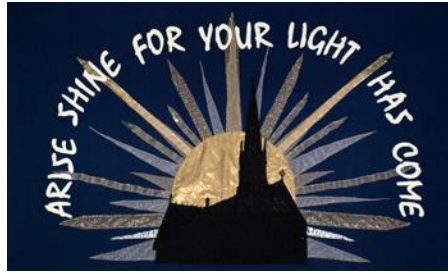
To be held on Wednesday 9th March 2022 at 7.30pm

Annual Vestry Meeting

1. Apologies for Absence
2. Appointment of Secretary for the Annual Meetings
3. Minutes of the 2021 Annual Vestry Meeting
 - a. Approval
 - b. Matters arising from the Minutes
4. Election of Church Wardens

Annual Parochial Meeting

1. Apologies for Absence
2. Minutes of the Annual Parochial Meeting 2021
 - a. Approval
 - b. Matters arising from the Minutes
3. Electoral Roll Officer's Report
4. Financial Report - including:
 - a. Treasurer's Report
 - b. Appointment of the Independent Examiner
5. Churchwardens Report (*In APCM Report Booklet*)
6. Buildings Report (*In APCM Booklet*)
7. Deanery Synod Report (*In APCM Report Booklet*)
8. Safeguarding Officer's Report
9. Reports from different church groups & organisations (*In APCM Report Booklet*)
10. Elections and Appointments
 - a. Election of Parochial Church Council Members
 - b. Appointment of Deputy Wardens
11. Questions from the congregation (*people that are registered on the Electoral Roll*)
12. Setting the next APCM Date:



ST ANDREW'S CHURCH
APCM Minutes of meeting
Wednesday 5th May 2021
Held on Zoom at 7.30pm

PRESENT

Jo McKee	Lindy Bladen	Roy Bladen	Harishchandra Patel
Dylan Brooks	Raynor Brown	Bill Dudley	Maureen Fawcett
Wendy Fawcett	Alan Forster	Joyce Forster	Ann Graham
Nicola Grindrod	Elizabeth Guite	Sue Hampson	Diana Harrison
Geoffrey Hayes	Glenys Hayes	Mavis Leach	Sally Haughton-Brooks
David Holden	Jayne Holden	Bill Openshaw	Bob May
Stephanie Noden	Karen Openshaw	Beverley Powell	Shelia Roberts
Sandra Rowbottom	Brian Samuels	Nicola Smithies	Sarah Taylor
Jennifer Tomlinson	Fiona Trewartha	Simon Trewartha	Deborah Vine
Mike Vine	David Wild	David Middlefell	Eileen Middlefell
Marie Laycock	Matthew Laycock		

2021 ANNUAL VESTRY MEETING

In this part of the meeting, voting for Churchwardens is open to everyone, i.e. you don't need to be on the electoral roll to approve the Minutes of last year to vote for our churchwardens

1) APOLOGIES FOR ABSENCE

As above.

2) APPOINTMENT OF SECRETARY FOR THE ANNUAL MEETING

Sue Hampson is secretary for the PPC. Jo asked Sue if she would take the Minutes for this meeting and this was accepted.

3) MINUTES OF THE 2020 ANNUAL VESTRY MEETING

a. Approval

There were no amendments.

Proposed: Jo McKee; Seconded: David Wild; Majority in agreement

b. Matters Arising from the Minutes

None.

4) ELECTION OF CHURCHWARDENS

Jo thanked David Wild and Sally Haughton-Brooks for all their hard work this year.

- David Wild

Proposed: Sarah Taylor

Seconded: Maureen Fawcett

Vote in agreement: All

- Sally Haughton-Brooks

Proposed: Maureen Fawcett

Seconded: Sarah Taylor

Vote in agreement: All

Annual Vestry Meeting formally closed

2021 ANNUAL PAROCHIAL MEETING

1. APOLOGIES FOR ABSENCE

As above.

2. MINUTES OF THE ANNUAL PAROCHIAL MEETING 2020

a) Approval – There were no amendments

Proposed: Jo McKee Seconded: Abby Latham-Holt

All in Agreement

b) Matters Arising from the Minutes

None.

3. ELECTORAL ROLL – OFFICER'S REPORT

Last year we had 133 people on the electoral roll. We have removed five people from the electoral. For individuals who have moved to different churches and sadly one member of the church family, Trevor Smith, has died.

This year we have added 10 people so we have 138 on our electoral roll.

a) Treasurer's Report – see attached. Thank you to Ruth Giles (Gift Aid) and Diana Harrison (banking).

Appointment of Independent Examiner Donnelly Bentley is the Accountants, who we have used for several years.

Proposed: Brad Latham-Holt; Seconded: Bob May; All in agreement

Any questions

There were no questions.

Jo thanked Brad for all his hard work in keeping the church and Footsteps accounts.

5. CHURCHWARDENS REPORT

Please see APCM Report booklet.

6. BUILDING REPORT

Please see APCM Report booklet.

7. DEANERY SYNOD REPORT

Please see APCM Report booklet.

8. SAFEGUARDING OFFICER'S REPORT

Jo thanked Steph for helping us keep the church as a safe environment for us all.

Steph read out the policies:

- 1) Policy Statement on the safeguarding of children and young people in St. Andrew's Parish
- 2) Policy Statement on the safeguarding of adults in St. Andrew's Parish.

These policies were agreed by the PCC in March of last year. They will be reviewed at our first PCC Meeting in May and any changes will be brought to us. The booklet will be at the back of church.

9. REPORTS FROM DIFFERENT CHURCH GROUPS AND ORGANISATIONS
All are in the APCM Report booklet. Jo thanked everyone for their reports.

10. ELECTIONS AND APPOINTMENTS

A) Parochial Church Council Members

Jo thanked those members of the PCC who were stepping down this year:

- 1) Danielle Halton
- 2) Steph Noden
- 3) Karen Ramsay
- 4) Nicola Smithies

We have 5 people coming forward for 3-year term on the PCC:

- 1) Hannah McKee
Proposed: Sally Haughton-Brooks Seconded: David Wild
All in agreement
- 2) Simon Trewartha
Proposed: Sally Haughton Brooks Seconded: David Wild
All in agreement
- 3) Craig Giles
Proposed: Sally Haughton-Brooks Seconded: David Wild
All in agreement
- 4) Elizabeth Wainwright
Proposed: Jo McKee Seconded: David Wild
All in agreement
- 5) Harish Patel
Proposed: Jo McKee Seconded: David Wild
All in agreement

b) Appointment of Side people/Deputy Wardens

Under new 2020 Church Representation rules sides persons will be approved in the first PCC Meeting after the APCM.

11. ANY QUESTIONS

There were no questions from the congregation.

12. APCM DATE FOR NEXT YEAR

To be confirmed.

Proposed 2022 St Andrew's PCC Membership List

Ex-officio Members:

1. Priest: Rev Jo McKee
2. Church Warden 1: David Wild*¹
3. Church Warden 2: Sally Haughton-Brooks*
4. Reader 1: Mike Vine
5. Reader 2: Bob May
6. Reader 3: Dave Roberts
7. Employee: Abby Latham-Holt
8. Employee: Julie Macauley
9. Employee: Karen Ramsay
10. Gill Ellis (Head teacher of St Andrew's Primary)

Elected Members (Max 12 positions):

1. Brad Latham-Holt (PCC Treasurer)
2. Carroll Cummins
3. Gemma Roberts
4. Sheila Roberts
5. Sarah Taylor
6. Diane Moran (re-election)*
7. Craig Giles
8. Hannah McKee
9. Elizabeth Wainwright
10. Simon Trewartha
11. Harish Patel
12. Vacancy*

Deanery Synod Reps:

1. Sue Hampson (PCC Secretary)
2. Deb Vine
3. Vacancy *
4. Raynor Brown

Electoral Roll Officer: Raynor Brown

Standing Committee: is required by Church Governance and so after this meeting the PCC shall nominate Standing Committee members: Vicar, Churchwardens, Lay-Chair, Treasurer, PCC Secretary, and 2 PCC members.

¹ *TBC through election at this APCM

Annual Reports

from January – December 2021

St Andrew's Mission Statement & MAP

Vicars reflections on the mission and ministry during 2021

Reports:

Godly Governance

1. Church Wardens Report
2. Treasurer's Report
3. PCC Secretary's Report
4. Safeguarding Report
5. Deanery Synod Report
6. Mission Partners Report
7. Building & Grounds report

Knowing and making known the God who is love (worship)

8. Emmanuel Community
9. Readers Report
10. Worship Band
11. Sunday See & Know
12. Tech Team

Reaching people for Christ Jesus (mission)

1. Schools ministry
2. CAP Job Club Report
3. Tuesday See & Know
4. Who Let The Dads Out?
5. Footsteps

Equipping the believers (discipleship)

1. Discipleship Evening
2. Youth Group
3. Connect groups

Growing leaders

4. Ordinands
5. Church Army
6. Vocations

Community building

7. Oasis
8. Quiz Night



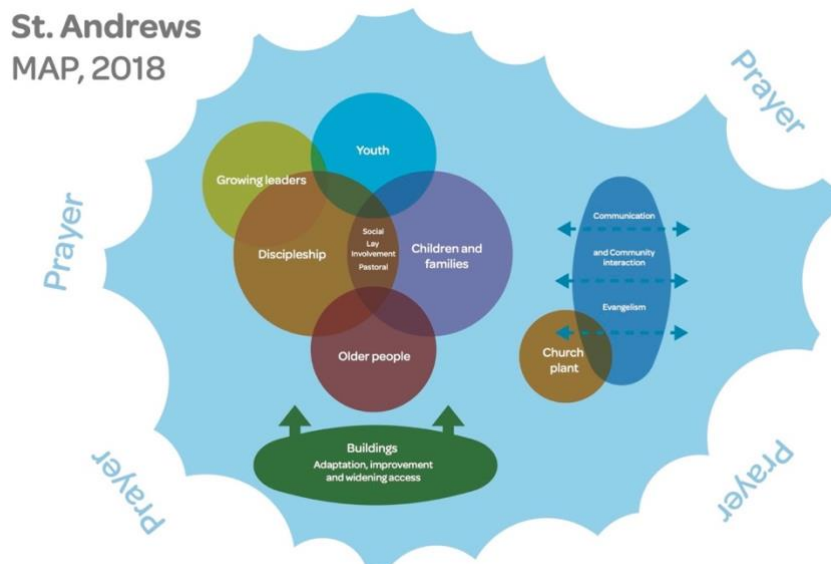
St Andrew's

Mission Statement:

- Knowing and making known the God who is love:
 - Reaching People for Christ Jesus
 - Equipping the believers
 - Growing leaders

Mission Action Plan (MAP) Priorities²

1. Buildings for ministry
2. Grow homegroups / life groups / discipleship
3. Midweek All Age Service
4. Church Plant on the Coronation Estate



² These were formally submitted to Manchester Diocese in 2018 and will be reviewed in light of the pandemic.

Vicars reflections on God at work in the life of St Andrew's during 2021

Adapting ministries in response to this everchanging COVID Season:

- 2 Online Sunday Services (Jan-July): 945 Kids Service & 1030 Morning Worship. From September we joined the services together at 10am.
- September we started the Thursday services: 2.30pm Fortnightly service and 4pm All Age weekly service.
- 3 weekly daily offices: Morning Prayer (MP), Evening Prayer (EP) and Night Prayer (NP) – mainly led by lay people.
- Tech Team established and new people brought onto the team.
- Live streaming from the building with an established following on Facebook (FB) & YouTube
- Weekly discipleship evening: x3 courses in 2021 with between 15-30 people attending, ages ranging from 15-86.
- Online Youth Group (Jan-July), Sunday evening Youth group (September onwards).
- Weekly 'Church Update Email' instead of the weekly paper news sheet. This has a Biblical reflection and prayer responses for people to engage with as well as being our main source of communication.

God at work in people's lives

- 134 households have now registered for our weekly 'Church Update Email' (124 in 2020)
- Official Ministry Training: Local Ordination and Church Army training started for 2 church family members.
- 2 new vocation enquiries
- 3 people exploring ALM ministry having been significantly involved in church life since the first lockdown.
- 1 new ordinand started in November 2021.
- Oasis started again in September and with the co-ordination of Steph managed to create the most beautiful Christmas Tree and Christmas event.

God at work in mission

- CAP Job Club has run a number of times this year.
- Emmanuel Community (new worshipping community) has now been invited to plant into Radcliffe Primary School and is now established within the Manchester Diocese 'Antioch Network' as Emmanuel Community Church.

God's provision

- Financially stable: Paid last year's Parish Share in full.

- Increased giving: Moved most people from the envelope scheme to Standing orders.
- Envelope giving was much higher than expected
- Ended the year in a better financial position than the previous year.
- A brilliant PCC to work with over the past year, making good decisions in difficult circumstances.
- Volunteers to run WLTD0 on a Saturday morning.

The things as church leader that I'm lamenting over:

- Funerals for church family members
- Missing the kids who have not yet returned.
- Having to pause the See & Know toddler group until we find a new leader.

Things as church leader I'm praying about:

- How do we continue to re-establish 'church'?
- What is God calling us to do in this next year?
- How can we pray more together?
- How can we share our faith with the community around us?
- Children and young families.

Godly Governance

Church Wardens

Covid restrictions have limited the activities at church, so during the past 12 months the Church Wardens have been utilised to ensure that, when open, the church family has been kept safe (hand sanitizer, masks etc.) and adhered to the safe distancing regulations imposed. In addition, the Wardens assisted with setting up the equipment for the summer external children's services; marking out the car park and pathways as required and assisting as appropriate.

Sally recorded a number of activities for the weekly online service to encourage our younger congregation to participate, whilst the church was closed. Sally ensured these activities were linked to the weekly readings.

The Church Wardens oversaw a graveyard tidy up, cutting back weeds around the church, headstones and perimeter walls; while getting soaked due to the sudden downpour.

We would like to thank Hannah, Harish and Raynor for their support and help over the 12 months.

Sally Haughton-Brooks

Financial Report **Year ended 31st December 2021**

The Accounts for 2021 have been independently examined by Donnelly Bentley Ltd and submitted for the approval of the PCC on 20 April 2021. A copy is provided as an appendix to this report, together with a copy of projected General Fund income and expenses for 2022. Please contact me if you have any questions.

I would like to thank everyone who has given support to the work involved in Church Funds. Thanks to the Church Wardens and Harish for collecting and taking payments in the building throughout the various seasons of Covid. Special gratitude must be shown to Diana Harrison for doing our collecting, counting and banking, and to Ruth Giles for keeping all our GiftAid claiming in order. You guys are amazing so Thank you so much for your servant hearts. I would also like to thank Rev Jo McKee for the time, and effort she has put into lots of aspects of this work over the year, her wisdom and gifts are appreciated. Thank you also to Karen Ramsey who has produced the years accounts for the footsteps to accompany the other items that will be examined by Donnelly Bentley

After a positive 2020, 2021 began with our budget. The PCC decided to invest some money in our present Church building and with some ideas for the future, and the budget allowed for this so we planned to use £10,000 of building fund money. St Andrew's financial position

then remained relatively healthy over the first half of the year, but we ran into a couple of obstacles along the way.

INCOME

- We projected £44,150 for our 2021 Income of regular donations (Envelope & Standing order)– It is slightly lower than earlier years to reflect significant givers having moved to pastures new
- We also projected a possible £12,000 from gift aid
- We subsequently received £44,651 and £11,491 gift aid
- Our total income from all direct giving without gift aiding was £53,089 and we had budgeted conservatively to £49,750 so many many thanks for your kind & generous giving
- We didn't claim our building work grants back during 2021 so they aren't reflected on the accounts as planned and are ultimately lower due to some of the work not being eligible

EXPENDITURE

- We still wanted to see our ongoing commitment to the mission of the church both locally and in supporting organisations working further afield, budgeting around £5,000 to these causes. Unfortunately £9,400 is the total amount we gave in 2021 as we needed to transfer an extra £5,000 to footsteps in November
- We paid beyond our parish share total, and council tax bill total for the year leaving us in credit for both
- Even the cost of running the building was up on 2020 by £1,120 - taking us to £16,065

Parish Share

- Our 2021 parish share was £36,500 – It had gone up £2,000 on the previous year but it's great that we were able to pay it in full, for the Fifth year in a row.

This has been helped by still having a reduced Parish Share and we are grateful to the Diocese for this agreed concession.

Gift aid

- £11,490.69 has been claimed through gift aid in 2021 – around a £1,000 a month really makes a huge difference to our financial situation
- Thanks again to Ruth Giles for serving our gift aid needs as a church family and claiming these amounts for us.

Church Building expenditure:

This is where our building spend went this year

- 24th March we had an Alarm system fitted at a cost of £2,182.92
- Our 2021 insurance cover was £4,324
- Our insurance company also did a full review and highlighted that a full electrical test was needed to keep us safe and insured, we had this done 14th July at a cost of £540
- £3,201 on 1st April we repaired and decorated the Church doors and Entrance, spending another £378 on the floodlights outside
- During the year we began investment in the future. Starting to explore how to develop an accessible toilet and kitchen in the building, spending £228 for initial consultations then on 5th November we had a full Topographical survey done by Bradshaw Gass & Hope for £3,312
- We have spent £5,296 on the buildings utility/heating & lighting this year. Heating bills being the largest cause for concern
- We have continued to spend on online service technology to try and utilise the best software and hardware we can at the best value, this year spending just over £600

CAP Job Club Expenditure

- The CSA have granted us a total of £28,590 over three years 2020-2023 to fund our CAP (Christians Against Poverty) Job Club. 2021 and 2022 should see us receive our last two payments of £8,840 each year. This allows the Job club to be managed, along with up to two other members of part time staff and the volunteers. One of the hired job coaches left us in the summer, but Radcliffe primary school has been secured as the hired space for both this out reach and Emmanuel Community Church. The bank account is far lower than projected due to us not receiving 2021's portion of the grant towards the end of the year and are unsure why; this situation is being monitored currently by PCC

Footsteps – St Andrew's Pre-School Playgroup

Footsteps has been very unstable this year due to the continuation of the pandemic and all the uncertainty's. Karen has written about this in her report. There has been concern over the limited remaining life and maintenance needs of Footsteps building for a few years now.

The Vicarage

St Andrew's Vicarage continues to be owned by the Diocese of Manchester, and due to financial pressures, they are still selling the vicarage as it is no longer deemed 'fit for purpose'.

In Conclusion

I thank God that He enables us all to worship Him in our giving, both financially and with our time and abilities, and I thank all of you who give to support the life of the Church which has made my job as treasurer less stressful. The Church family and beyond really get on board, and this is such a blessing!

The treasurer's role is a challenging one in both mental patience and time, but I hope I have shown that if God nudges you to do something, he will make sure you are in the right place

doing the right thing and get you through it. I have really enjoyed my second year as treasurer and would like to remain in the position until the next APCM 2023. God has highlighted a new direction for our family which takes us to serve the community around our home in Bolton, in the new Church Plant 'New life Church'. We are a little way through our transitional period from St Andrews to our new Church family, and so I will start the handover process in the coming months, making sure to best handle the situation with as much professionalism as possible. I have started by streamlining the processes as much as possible now covid restrictions have lifted, and will work closely with whoever gets the call to take over from myself.

Please contact me on the following if you're interested in what's involved, or how you could help serve God in Church finances
07958129314, treasurerstandrewsradcliffe@gmail.com

Brad Latham-Holt, Hon. Treasurer

PCC Secretary

The PCC has continued to meet each month, either face to face or on Zoom.

This year we have had 11 ex officio members and 12 elected members. There are also 4 members who attend as elected to the Deanery Synod. Regular attendance numbers are usually between 12-16.

The PCC have continued to work together to ensure we have been able to meet the challenges of serving the Church and looking after the building during the pandemic. This has included - maintenance of the buildings and grounds, re-organisation of the Church, reviewing the Charities St Andrew's support, safeguarding, children's work and raising funds; amongst other topics. Jayne Holden and Adam Barclay will be stepping down from the PCC this year and on behalf of the PCC, I would like to thank them for all their contributions to the PCC meetings and supporting the ministry of the Church.

Sue Hampson

Safeguarding

We have had no safeguarding issues this year.

DBS's applied for this year: Craig Giles, Hannah McKee and Carroll Cummins have received their DBS certificates as they are Trustees of St Andrew's due to being on PCC.

Stephanie Noden

Deanery Synod

This last year has seen a huge change in how our deaneries operate. We have previously been part of the Radcliffe and Preswich deanery, but have now come together as a much larger deanery with Bury & Rossendale. In April we met together via zoom to discuss what our deanery synod meetings would look like in the future. Discussions have been mainly around the formation of our missional communities and our roadmap ahead.

Deb Vine

Mission Partners

As a PCC we continue to financially support Open Doors, CAP (Christians Against Poverty) and Mission Direct. In the year to come we shall be examining our giving, to make sure we are giving 10% of our income, and also we will continue to review our giving to mission partners.

Jo McKee

Building & Ground

Due to Covid there has been no actual building work done in the past 12 months. All maintenance work has been delayed and has been scheduled for January 2022, this includes PAT testing and service of the boiler.

The church is looking at the feasibility of installing new kitchen and disabled toilets. At this point we have had surveys of the grounds done and plans of potential layout options submitted for PCC consideration. This is again on-going and will continue well into 2022 before any Faculties can be considered or submitted.

There is an ongoing issue with teenagers in the church yard and the Wardens spend 10-15 minutes each Sunday removing rubbish strewn around the church doors and graveyard. In addition, we have had regular "clean ups" with church members volunteering their time to do a more thorough clean up.

Once Covid restrictions were relaxed a little and it was confirmed acceptable, members of the PCC refitted a number of pews at a safe distance. These are now in full use and the Church Wardens ensure safe distancing restrictions are met.

Sally Haughton-Brooks

Knowing and making known the God who is love (worship)

Emmanuel Community

Emmanuel Community Emmanuel Community is a new church plant who meet at Radcliffe Primary School on the Bolton Road estate. We are part of the Antioch Network. We meet on a Sunday afternoon; from February we hope to begin meeting weekly.

Our all-age services have a relaxed friendly style. We serve hot drinks with chocolate biscuits as people arrive, then we begin with a quiz, we watch a video about Jesus, have worship, simple prayers and crafts and we have a “thought for the day” where we think about how the story applies to our lives. There is a lively family atmosphere.

Our community has grown over the last two years, with many new people getting involved. Our numbers fluctuate greatly, ranging from eight to thirty-nine, with an average of 24. We have a weekly homegroup and a strong emphasis on pastoral care. It is great to see our church family come to know Jesus more in their lives. Several of us went on a camping weekend in August which was great fun and led to one of our ladies reaffirming her baptismal vows.

Please pray for more people to come and help, and that new people from the local community will come along, feel welcome and get involved. May God continue to bless us in all we do. Thank you

Julie Macauley

Readers

During 2021 we have had four Readers after Jane joined Bob, David and Mike. We all serve in slightly different ways but all know and love the Lord. We have been involved in many different aspects of Saint Andrew’s life, and not just leading and preaching on Sundays. Although we all enjoy that part of our role, the rest of our ministry, often unseen by more than a few, is equally rewarding. I am sure that I speak for us all when I say we wouldn’t want to give up either aspect!

We do rely on people praying for us, thank you for all of you who do, please feel welcome to join that group. If you would like particular pointers, please ask - we are really very nice. In the last year Bob has become a grandad and David has become a grandad for the third time. Both are doing well.

A notable event this year will see the number of Readers fall back to three as Bob is ordained. Please continue pray for the four of us, asking that we will be able to continue to be faithful and true to our calling.

Mike Vine

Worship Band

The Ark Band have regrouped after the lockdown period. Coming back together in the form of:

Stephen Leach – Keyboards

John Macauley – Guitar

Elizabeth Roney – Vocal

There has been a wonderful move of the Spirit for the worship band in this new form, the focus of prayerful worship and praising God our Father is bringing some vibrant and much welcome worship life back to the St Andrews church family.

They are currently building up a body of songs as Elizabeth is quite new to leading worship. Julie Leach is coming alongside Elizabeth and providing some guidance – she is a long-standing member of the Ark Band but has had to step away from leading due to family commitments.

This time of re- establishing a new rhythm of playing once or twice a month is currently helpful whilst the band returns to the church after COVID.

Mike has not returned to St Andrews Ark Bank so this leaves them without a drummer.

Our prayer would be that we can build on the new form of the band with others who are committed in their call to lead worship.

Elizabeth Wainwright & Stephen Leach

Sunday See & Know Group

Sunday worship continues to be a steady group. On returning to worship after the pandemic we are currently offering a Sunday group on the 2nd and 4th Sunday of the month to allow a slow and steady return to routine.

Space

We are currently using the Vestry for our group. It is a small but comfortable and convenient space considering the current climate. We have made adjustments as we go to best suit the constantly changing environment and to continue to try and meet the needs of our families.

Attendance

Attendance is currently lower than previous years due to the pandemic. We are slowly seeing the return of some of our families. Since reopening we have seen attendance fluctuate from a high of 11 to a low of 2. Most of our children attend with an adult.

Topics

We continue to follow our rolling two-year plan of topics. This has been reviewed and adjusted at regular intervals. As have reopened See and Know by returning to a popular and core topic: creation.

Our topics include:

- Jesus and his Miracles
 - Families
 - Senses
 - People who know Jesus
 - Creation
 - Animals great and small
 - Seasons
 - Inside God's big book
- We also include special occasions and times of celebration throughout the year.

Routine We follow a structured session each week to ensure continuity and familiarity for our children.

- Come in and find a cushion to seat on.
- Welcome songs
- Story (Including props to stimulate and engage the children)
- Craft
- Singing
- End with Prayer

Ann Graham

The Tech Team

St Andrew's Tech Team was set up by a group of the church family in mid-2020 due to the COVID-19 situation to explore the streaming of church services from the church building to take over from Jo who was streaming from the vicarage at that time.

The group is currently made up of myself, Brad Latham-Holt, Harish Patel, Hannah McKee, Abigail Powell, Amelia Powell and Bob May. Other members of the church family as and when needed.

Our first service streamed online was the Remembrance Sunday service and initially used the church family's tech equipment. However, in late 2020, we were given the go ahead by the PCC to fund raise and purchase our own equipment. We purchased a Mac along with a Webcam and all of the wiring to be able to install the equipment into church to enable basic streaming via Facebook.

Initially, there was Hannah McKee, myself and Brad Latham-Holt who were responsible for streaming online but our ranks have been strengthened by the welcome addition of Abigail and Amelia in mid 2021 and Bob May as our 'back up'.

In early 2021, services resumed with people also attending services and Communion services were started again so this meant that a new camera was needed in the Chancel, and this was installed so that users online could join in as much as they could with the Communion services.

Throughout 2021 using this new equipment hasn't gone without its technical hitches, and we have upgraded our kit along the way with a new router, as well as more kit to help with the sound quality of the online stream. The team are always learning and look to improve things as we go along and we would welcome any comments or suggestions from the church family.

It goes without saying too, if you have a love a tech (or even if you don't, we can train you!) and would like to be a part of the tech team please do speak to one of us and we will gladly welcome you to our ranks.

Being online with our services gives us a greater presence in our area reaching out to more people who might want to come to our church and even wider across the world to people who used to live in our area to make the Good News known to as many people as we can. It also enables us to be able to stream weddings, baptisms and funerals to those who previously couldn't make it to our building.

We look forward to building upon what we already have in the future, and we look forward with this exciting new ministry as it unfolds.

Craig Giles

Reaching People for Christ Jesus (mission)

Schools Ministry

Covid had a real impact on our school ministry. Rev Jo was able to send in collective worship videos to St Andrews school and Gorsefield, but in person assemblies was not possible.

In September Rev Jo was able to start doing assemblies at St Andrew's, Gorsefield and Radcliffe Primary schools. At Christmas Jo was able to host a lunchtime meeting with the headteachers to mark the end of the year.

Julie Macaulay, from September, started co-leading assemblies at Radcliffe Primary as this school hosts Emmanuel Community church and so there is a clear relational and missional link here for Julie.

It's a real privilege to be able to minister in our local schools and make connections with children, staff and parents. Praying that 2022 will be easier!

Jo McKee

CAP Job Club

CAP Job Club in partnership with St Andrews, Emmanuel Community runs a CAP (Christians Against Poverty) Job Club, where we run the excellent "Steps to Employment" course. The course covers the subjects of finding your motivation, overcoming obstacles, discovering your strengths, writing CVs, succeeding in interviews, and getting ready for work. We also offer one to one coaching, and we build a sense of community where everyone feels welcome and encouraged.

During Lockdown we ran courses online, which went well, we kept in contact with all our members and delivered food parcels when people were struggling financially. We also ran a Wellbeing Journey course online which was very popular.

From September, we have been meeting at Radcliffe Primary School on a Thursday evening. We started with a CAP Money course, followed by our Steps to Employment course, with our kids club running alongside it, for parents to bring their children to while they attend.

Please pray that we will be able to publicise our Job Club well locally and that it will be well attended by local people. Please also pray one or two more people will come along to help. Thank you.

Julie Macauley

Tuesday See & Know

In September See & Know reopened with Sarah Taylor, Maureen Fawcett, Elizabeth Guite (Madeline for the set up), Sheila Roberts, Abby Latham-Holt, Libby Greenhalgh (November onwards) and Rev Jo McKee.

With no-one to lead the songs, teaching and prayers, Abby, Jo and Libby took on the spiritual input of this group. This felt very different than the normal S&K and parents really missed the old 'S&K'. During this term Covid rates were particularly high in schools and so the fluctuation of attendance ranged from 12-3 people. Resourcing this ministry was hard and so the decision was made to temporarily close this ministry until a leader for it could be found.

This ministry needs someone with vision and a real heart for the parents and children. Maureen, Elizabeth and Sheila were really sad to see it close as they have loved serving with this ministry. So huge heart-felt thanks goes to them and their faithfulness and commitment to this ministry.

Please pray that someone steps up and into this potentially amazing mission opportunity!

Jo McKee

Who Let The Dads Out?

Who Let The Dads Out? restarted in November again after a hiatus of 2 years due to COVID-19. It is now led by myself along with the able assistance of Mike Vine and David Roberts. David Holden who previously ran WLTD0 has decided to step down as leader but he has assisted with the restarting of WLTD0 and we thank him for his previous leadership and originally setting up the group.

For those that aren't aware WLTD0 is UK wide movement that inspires and resources churches to support fathers, father-figures and their children. *"He will turn the hearts of fathers to their children and the hearts of children to their fathers" Malachi 4:6 (RSV)*

Our first session was on the 2nd Saturday in November and will continue to be every 2nd Saturday of every month. We promoted WLTD0 on social media, our website, via the school and local businesses. Garry Taylor kindly printed out the flyers professionally for us and these were delivered to local families too.

We decided prior to our first session that we would extend the age range from the previously 0-5 to a suggested 0-11 as we now have a Nintendo Wii games console along with games for the older children to use.

Our first session attracted 7 dads and 20 children. A large majority of these dads were new and had never been to St Andrew's previously. It was great to see so many new faces and children playing with the toys whilst the dads were having a chat as well as the obligatory spam and bacon sandwiches.

We have a themed craft each month for the children and November's craft was making paper plate poppies as our first session was the day before Remembrance Sunday.

From speaking to all the dads throughout the session, they all enjoyed coming together and spending time with their children and other dads.

Our second session was held on December 11th and we decided to hold a 'Christmas Extravaganza'. We had slightly fewer dad's this month with 5 Dads attending but still had 15 children come with them. Some of the new people from last month attended again which was lovely to see. The lower number attending was likely due to the festive season and the emergence of Omicron.

Despite the slightly lower numbers, fun was had with Christmas cake, mince pies, cakes and the obligatory spam and bacon butties.

We had Christmas music playing and our crafts this month were Christmas biscuit decorating and making of Christmas bunting!

Our January session was unfortunately cancelled due to the increase in COVID-19 infections in the area due to Omicron, but we hope to be back in February!

Craig Giles

Footsteps

APCM report for Footsteps Pre-School Playgroup

Staff Team – Karen (Manager), Michelle (Deputy Manager), Yvette and Charlotte. We welcomed Harrison who has taken over the role of keeping Footsteps clean and tidy from Sarah. Thank you to Sarah and Harrison for your hard work and support over the last 12 months.

We gave thanks to 'Auntie Sheila' (our Queen Bee) at her retirement party where aunties past and present gathered to share stories, photos and celebrate her 27 years of service. Happy retirement Sheila! She made it into the Bury Times too.

We thank Brad, our Treasurer, for his time and support and organising accountants, Donnelly Bentley, to assist with the payroll system this year.

We have embraced the changes to the updated Early Years Foundation Stage (EYFS) framework and Statutory Requirements which came into effect in September 2021. As a team we continue in our commitment and determination to be the best that we can be and offer a quality provision to each and every child and family.

September 2020 reopening proved a difficult time, parents feeling uneasy sending children back to nursery with COVID-19 cases still high in the borough. There were periods where we

were able to use furlough to support staff absences. A time of uncertainty and a time of change for some of our staff team. We wish Aunties, Ella, Louise R, Louise Mc well in the future as they further their careers and better their prospects/benefits in their new roles. Thank you for your hard work and love for the children.

Children/Families – We have 23 children currently on role and still have a waiting list of future children. For the first time, we advertised Footsteps on the church Facebook page and we continue to receive enquires from recommendations from past parents and word of mouth in the community. We have good school links with Mrs Ellis, Headteacher of St. Andrew’s CE VA Primary School and the nursery staff, St. Andrew’s Church, other agencies including social care, speech and language, the ‘Brush Bus’, child development centre, Bury (CDC) and the local authority.

The Building – Some repairs have been carried out over the last year; a new front door propping up a failing building. The toilet area is in desperate need of work and repair.

Our outdoor play space has been given an overhaul, led by Auntie Michelle, new planters for the children to grow fruit and vegetables from seeds and artificial grass has made the decking area safer to use in all weathers. However, the building has continued to challenge us and is real need of replacing. This seems to be out of reach in this current climate and other than ‘crowd fundraising’ we seem to have exhausted our avenues of funding streams.

Our local ‘handy man’ Les has worked hard to make new planters for the garden project to extend the children’s learning. He even donated a large parasol to protect the children from the elements whilst having outdoor snack.

Footsteps is forever grateful for the continuation of the £50 monthly donations and the recent loan in December 2021 of £5,000 from the church PCC to keep us going due to the lack of government funding. Karen also secured an £8,000 government grant to boost funds at a time of need in December 2021.

Registration – Inspected by Ofsted on 13th March 2019 – Grade awarded ‘Good’.

We give thanks for the PCC and the Church congregation for their continued prayers in what has been our most challenging year yet.

*Karen Ramsay
Footsteps Manager*

Equipping the believers (discipleship)

Discipleship Evening

During 2021 on a Tuesday evening different people met for online zoom discipleship courses. The different courses basically ran back to back from January to the summer. It was a great time for people of all ages to come together, expand their faith through teaching, conversation with one another and prayer. Here are the courses we did in 2021:

- Ordinary Lives (Chris Lane): 4wk Course
- Alpha (6wks)
- The Wellbeing Course (7wks)

I know that a number of people have really missed these Tuesday evenings. Soon we shall hopefully start a new course for people to engage with. Thanks for your support and fellowship during this time.

Jo McKee

Youth Group

What a year! I can say this year again has been completely different to what we could have expected, the Youth over the past couple of years have had so much change and uncertainty thrown at them yet they continue to grow closer to God through the toughness they have faced again this year. Our youth is forever changing and growing with the same youth that gathered through lockdown. We have welcomed lots of new youth from outside of our St Andrews family youth.

With the restrictions being lifted we have been so blessed to be able to gather again in person and have again had the opportunity to creatively change the way we do youth to be able to disciple everyone whether they are hearing about Jesus for the first time or here to deepen their relationship with God. We are still changing and adapting youth to be able to provide everyone with the appropriate learning time. We have our Sunday evening youth for all at 6:30 to 7:30pm where we gather around the table with some snacks and drinks and spend time hanging out catching up on each other's week, talk about the highs and lows, then we have a game or 2 which helps us to let out some energy and relax a bit more. We then have learning time either around the table or in the quiet space with God room that is dark and cosy where we can dig into some prayer and meditate on God's word. This room has become valuable to our youth as something we can all struggle with is being still before God allowing him to speak to us in the intentional quietness, and this room has been where we have done just that! Some of our youths have encountered Jesus for themselves for the first time in the quiet room through God's word.

Throughout the year a lot of our youth have been going through GCSE's and exams, so we have spent time concentrating this year on our well-being and how God cares for it too. We

have explored God's character deeply this year and how we follow and lead like Jesus. We have thought more recently about justice, how we are called out to speak out for those who are suffering, particularly in our world and communities today. We have started to use the Lectio 365 app and are also currently doing a new series called Rooted which is a Scripture Union resource that is helping us to Grow into who we are, and all that God has planned for us.

We do have a small youth discipleship group that was developed through lockdown on Zoom who are starting to gather again on a Wednesday evening on zoom to explore even deeper what we are learning on Sunday evening. This Group of young people are such an incredible bunch, I can't explain to you how special our youth group is! You will have to come and hang out with them to understand just how brilliant they are!

This youth are mighty prayer warriors I know I said it last time, but they have really developed intentional patterns of prayer time and also more bible time in their personal lives which you can real feel, God is really blessing this group, as for us as leaders we stand in awe and pray to be just as fearless as our young people.

Thank you to the best team! Sue H, Brad, Kobra and Jo You are amazing, and we would not be where we are without your guidance and wisdom thank you.

Abby Latham-Holt

Connect Groups

Connect Group - Eileen Middlefell

Eileen and David's group has met online and in person. As a group they joined in with a number of the Discipleship evening and went into breakout rooms together.

Eileen Middlefell

Thursday (Joyce and Alan Forsters Hosts)

Alan and Joyce have kindly hosted a Home Group since the 2000's. Frank Payne and I alternate as Study Leaders. I am at 65, the youth vanguard! We have had our ups and downs with health issues aside from Covid disruptions but we continue to meet up when possible. What we do have are supportive relationships beyond the 2 hrs we meet on Thursdays. It would be fair to say we have some lively debates about the world! Hopefully we can have a more tranquil year ahead living in a Covid world.

Simon Trewartha

Wednesday (David and Sheila Roberts)

Our group is still meeting on Wednesday mornings at 10am. We meet for prayer, reading of the scriptures and study. We still have a WhatsApp group and have met up socially as well. We're always open to new members joining us.

David Roberts

Home Group – Vines

During 2021 the Thursday night Connect Group continued to meet weekly via Zoom as well as communicating between the meetings via WhatsApp. This helps us to share and prayer for each other.

As well as managing to see each other and have brief chats on Sundays, we went out for a meal together (with our partners) in November. That was something we had been planning since August, when it was supposed to be a picnic, lockdown and holidays got in the way!

We have worked our way through several courses and have seen our numbers grow in 2021, hopefully, both of these things will continue in 2022.

Mike & Deb Vine

Growing Leaders

Ordinands

Bob May

I began a programme of training for ordination in September 2020 with All Saints Centre for Mission and Ministry; and in my first year all studying was via Zoom, apart from summer school. In that 1st year of a Postgraduate Diploma in Theology I studied:

- ‘The Bible and Christian Faith’ which looked at the book of Jonah and Mark’s gospel;
- ‘Jewish-Christian-Muslim Relations’, which included virtual visits to a synagogue and a mosque;
- Pastoral Care;
- Marriage & Baptism; and
- Black Lives Matter.

Throughout the course I have been on placement and because of C-19 I have remained at St Andrew’s as my ‘home church’, under the excellent supervision of Jo.

In September 2021 All Saints joined together with St Mellitus and other centres to become Emmanuel Theological College. Covering the six NW Dioceses it is now the principle centre of ministerial training.

Now in my second and final year I am studying the following 3 main academic modules:

- Sacramental Theology and Ministry
- Themes in Moral Theology
- New Testament Text in Context

We are now able to meet in person for teaching, which I do at Liverpool Cathedral on a Thursday evening; as well as meeting for weekends and study weeks in Swanwick in Derbyshire. Those times away are focussed on formation, as I explore and examine what it is to become a priest.

I also have to compile a portfolio, including feedback from people on my leading and preaching, as I seek to reflect and improve on both.

A placement at Bolton Hospital had to be postponed because of Covid, but I hope to be able to take that up before Easter. I will also be away from St Andrew’s on placement during the spring. Being flexible and accommodating change is all part of the learning process.

Bob May

Libby Greenhalgh

As a family, we would like to extend our thanks to everyone at St Andrew's for making us feel so welcome when we joined you in November 2021 for my training placement. We will be with you until Summer 2023, which is just awesome!

I am really enjoying getting to know everyone and being involved with the different things that go on each week. A huge part of training for ordained ministry is spent in parish, and it is such a blessing to be in such a brilliant church community for this. I attend Emmanuel Theological College in Liverpool on Mondays, and my parish days are Tues, Thurs and Sun. Weds and Fri are spent reading and studying, and I am loving seeing God at work through all the different bits of my week.

At St Andrew's I am involved with leading and preaching regularly in the Sunday 10am services, the Thursday 2:30pm and 4pm all age worship. I may well ask you to fill in a feedback form at some point for me as a part of this to help me reflect.

I am overseeing the Lighthouse sessions on Sunday mornings, which have started well again in January this year. If anyone would like to be involved in this, please have a chat with me about it, we'd love to have you join us!

A big part of ministry I am involved in within the wider diocese is Authorised Lay Ministry. I started out in Youth work back in 2017 and am now one of the ALM Chaplains for the group. If anyone would like to know more about what ALM training is about or is thinking about doing an elective module to develop skills in a particular area, please get in touch. It really is for anyone and everyone to get involved with in whatever way you feel called.

Libby Greenhalgh

Church Army

Church Army I have been training with the Church Army since September 20, and I'm now in my second year. It is a three-year course of training in evangelism and mission. To be begin with we were meeting on Zoom, but now we can come together for training weekends in Sheffield. The course is totally relevant to my ministry with Emmanuel and the job club, my latest assignment was titled, "Developing new Christian Communities". This term we are focussing on our personal development and we will be having placements. The Church Army community are very supportive and look after me very well.

Please pray for me to manage my time well, so I can study alongside my ministry work.

Julie Macauley

Vocation

Currently there are three members of St Andrews Church family discerning their vocation with Manchester Diocese.

Abbey Lathom-Holt is currently going through the panel stages, for consideration on the 2022 course - with a clear calling to priestly ministry.

Craig Giles is also taking part in the panel stages with a clear calling to priestly ministry. He too will be considered for the 2022 course.

Elizabeth Roney will be getting ready for the panel stages from September 2022, for consideration on the 2023 course. Her calling is priestly ministry.

Exciting times ahead and we thank God for being so clear and gentle in his guidance through our time of vocation discernment.

Elizabeth Wainwright

Community Building

Oasis

Oasis continues to meet in the church building on Tuesday afternoons, with a regular attendance for coffee and cakes and lots of knitting and nattering, with occasional new crafts to be learned.

Due to Covid restrictions we didn't get to meet until September, and after a slow start ladies have started to return. At present we have 11 regular members, 4 of which are non-church people.

The highlight of the year came in August when Steph Noden came up with idea of making a crocheted Christmas Tree she had seen on-line. A very kind gentleman made the base for the tree. Lots of people got busy crocheting/knitting squares, (even crocheters from outside of the church joined in). Before long we had hundreds of squares and a beautiful Christmas tree. With the extra squares we were able to turn them into nine Christmas Prayer Blankets, which we gave out at the Christmas services.

We organised an unveiling of the tree in church, with Carol singing, refreshments and a craft fair the latter raising £235, plus other donations, for the church Building Fund.

Sandra Rowbottom & Margaret Livesey

Quiz Night

We began a church family quiz back in Lockdown 1 and incredibly we maintained a weekly quiz for well over 18 months. In August we were able to hold a quiz in person – hurray! – in the church building with a fish supper, and we used that to mark the end of our regular weekly zoom nights.

Even though since September there have been stops and starts to being able to gather in person the need for a weekly on-line quiz feels like it has now, thankfully, passed.

As we move into a new future there will be opportunities to gather and have food and fun as a church family. I'm always happy to make a quiz part of that social programme.

Bob May

2021 Audited Accounts 2022 Budget

**INDEPENDENT EXAMINER'S REPORT TO THE
TRUSTEES OF St ANDREWS PCC, RADCLIFFE.**

I report on the accounts of the PCC for the year ended 31 December 2021 which are set out on the pages aside.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:-

- 1) which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A J Donohoe
DonnellyBentley Limited
Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton BL1 4BY




Dated: 14 February 2022

Saint Andrew, Radcliffe
Funds - General Summary
for the year ended 31 December 2021

	31/12/2021 £	31/12/2020 £
Unrestricted Funds		
General Fund	14,670.27	25,783.10
Current Account	656.15	641.26
Deposit Account	17,208.02	28,877.74
Cash	61.10	91.10
Plus cheques received not yet banked	-	-
Less Cheques issued not yet banked	-	-
Less Outstanding Invoices/Commitments	(3,255.00)	(3,827.00)
Total Unrestricted Funds	14,670.27	25,783.10
Restricted Funds		
Restricted Funds excluding Footsteps Playgroup		
Central Board of Finance - Roof Fund Account	7,857.21	7,853.11
Central Board of Finance Fixed Interest Securities:- Income Generating	1,865.86	1,997.66
Legacy for General Building Work (decoration)	0.00	0.00
Harry Taylor Legacy Account (discretion of Vicar and Church Wardens)	625.01	624.96
Building Fund	9,887.79	17,317.25
Total Restricted Funds excluding Footsteps Playgroup and CAP Job Club	20,235.87	27,792.98
St Andrew's Church Playgroup (Footsteps)	5,753.08	15,543.94
Bank - Classic a/c	6,925.88	15,525.95
Cash	(1,172.80)	17.99
Less Outstanding Cheques	-	-
St Andrew's CAP Job Club	4,477.89	11,515.50
Bank account	4,413.85	11,451.46
Cash	64.04	64.04
Less Outstanding Cheques	-	-
Total Restricted Funds	30,466.84	54,852.42
Total Net Assets	45,137.11	80,635.52

	31/12/2021		31/12/2020	
Total Income and Expenditure	Income	Expenditure	Income	Expenditure
General Fund	68,484	82,144	79,429	68,785
Building Fund	1,872	9,302	1,214	-
Harry Taylor Fund	0	-	-	50
Footsteps Playgroup	76,575	91,966	86,872	95,494
CAP Job Club	3,191	13,049	13,506	4,377
Totals	150,123	196,461	181,022	168,706

Note - These figures exclude transfers between funds and capital growth of investments

Financial statement for the Year Ending 31 December 2021
General Fund Receipts and Payments Account

INCOME	2021 £	2020 £
Direct Giving	64,687	68,448
Gift Aided planned giving	36,462	42,873
Income Tax Recovered	11,491	12,771
non-Gift Aided planned giving	8,190	4,132
Payroll Giving	1,339	864
Collections at Services	1,038	1,981
Other Services and General Gifts	2,578	2,959
SumUp Credit/Debit Card Gifts	1,141	70
On-line Gifts	1,164	987
Gifts and Collections for Particular Causes	1,285	1,811
Investment Income	55	78
Dividends & Interest	55	78
Events & Activities	3,732	7,074
Bookstall	0	0
Bible Notes	200	273
Fund Raising events	0	742
Payments for Soul Survivor fees	0	75
Payments for New Wine 2022 fees	551	587
Who Let the Dads Out	128	7
Parochial Fees due to Parish	234	571
Parochial Fees due to the Diocese	2,619	4,819
Collections by Other Organisations at Church	0	0
Other Income	10	3,829
Legacies and Grants	0	3,052
Utility Bills Refunds	0	0
Donations towards Vicarage Expenses	0	0
Donations for Refreshments & Event Food	0	0
Sale of Fixed Assets	0	0
Insurance Claims	0	0
Other income	10	777
Funds Transfer	9,335	647
Transfer from Building Fund	9,302	0
Transfer from Harry Taylor Account (discretionary fund)	0	517
Transfer from CAP job club	33	130
Transfer from Investments	0	0
Total Income	<u>77,819</u>	<u>80,076</u>

Financial statement for the Year Ending 31 December 2021
General Fund Receipts and Payments Account

PAYMENTS	2020 £	2020 £
Mission and Charitable Giving	3,100	5,562
Overseas Missionary Societies	2,400	2,686
Home Mission & Church Societies	600	2,360
From Collections and Donations for Specified Causes	100	0
Vicar & Church Wardens Discretionary Fund	0	517
Relating to work of the Church	38,426	33,610
Parish Share	38,426	33,610
Salaries and Honoraria	5,200	4,970
Payments for Staff other than the vicar	5,200	4,970
Clergy & Other Ministry Expenses	5,607	4,004
Incumbents Working Expenses	5,607	4,004
OLM	0	0
Assistant Staff & Visiting clergy	0	0
Mission and Evangelism Costs	1,835	2,978
Alpha / Life Worth Living	0	0
See & Know (Tuesday Group)	33	67
Support & Educational Costs	121	224
Church Mission (Including CAP expenses)	372	789
New wine personal costs	1,288	1,478
New wine	0	410
Soul survivor	0	0
Soul Survivor from Personal Contributions	0	0
Who Let the Dads Out	21	9
Radcliffe Mission / Churches Together	0	0
Church Activities and Groups	1,852	984
Upkeep of Services	1,648	763
Refreshments & Event Food	19	117
Salt	0	0
Youth and Children's Church Groups	185	103
Church running Expenses	16,065	14,945
Heating, Lighting, Utility	5,296	4,703
Cleaning	81	914
Insurance	4,324	4,319
Maintenance	1,284	2,026
Publicity	0	244
Administration & Professional Costs	1,090	1,440
Upkeep of Churchyard	2,544	742
Live streaming tech	608	-
Others	837	557
Cost relating to Trading	397	1,385
Wedding fees etc to Diocese	0	1,232
Bookstall Expenditure	0	0
Bible Notes	157	153
Collections by Other Organisations at Church	240	0
Governance	360	348
Governance	360	348
Major Capital Expenditure	9,302	0
Church Building	9,302	0
Church Hall	0	0
New Build	0	0
Loans and Transfers of money	7,360	1,558
Transfer to Building Fund	0	35
Transfer to Footsteps Account	5,600	600
Transfer to CAP Job Club Account	1,760	923
Total Expenditure	89,504	70,343
Total Income	77,819	80,076
Surplus / Defecit	Defecit -11,685	Surplus 9,733
Outstanding Financial Commitments at 31 December	3,255	3,827
Invoices and purchase expenses incurred		
Upkeep of Churchyard	636.00	0.00
Other Outstanding Committed Payments		
Wedding / Funeral fees payable to the Diocese	2,619.00	3,587.00
Christmas collections for other charities	0.00	0.00
Emmanuel community church funds	0.00	240.00

Balance Sheet

for the year ended 31 December 2021

St Andrew's General Fund		
	2021	2020
	£	£
Balance Brought Forward (from the previous year)	25,783.10	18,012.84
Add back outstanding invoices from previous balance sheet	3,827.00	1,864.50
Annual Surplus / Deficit	-11,685.00	9,732.76
Less Outstanding invoices/commitments at end of year	<u>-3,255.00</u>	<u>-3,827.00</u>
Balance carried forward	<u>14,670.10</u>	<u>25,783.10</u>

Building Fund Account - Receipts and Payments		
for the year ended 31 December		
(This is a Restricted Fund)		
	2021	2020
	£	£
Balance Brought Forward (from the previous year)	17,317.25	16,103.73
Income		
Gift envelopes	831.00	768.00
Donations by Standing Order	540.00	400.00
Donations from Bookstall	0.00	0.00
Craft Sales and other fund-raising	0.00	0.00
Gift Day and Other Donations	500.00	0.00
Bank Interest	1.46	10.52
Transfers from General Fund	<u>0.00</u>	<u>35.00</u>
	19,189.71	17,317.25
Expenditure		
Transferred to General Fund	<u>9,301.92</u>	
Balance carried forward	<u>9,887.79</u>	<u>17,317.25</u>

Harry Taylor Legacy Account - Receipts and Payments		
for the year ended 31 December		
(This is a Restricted Fund at the discretion of the Vicar and Church Wardens)		
	2021	2020
	£	£
Balance Brought Forward (from the previous year)	624.96	624.66
Income		
Bank Interest	<u>0.05</u>	<u>517</u>
	625.01	1141.96
Expenditure		
Transferred to General Fund		<u>517.00</u>
Balance carried forward	<u>625.01</u>	<u>624.96</u>

St Andrew's Church Playgroup - Footsteps		
for the year ended 31 December		
(This is a Restricted Fund)		
	2021	2020
	£	£
Balance Brought Forward (from the previous year)	15,543.94	23,565.62
Add back outstanding invoices from previous balance sheet		0.00
Surplus (Deficit) for the year	-9,790.86	-8,021.68
Less Outstanding invoices at end of year		
Balance carried forward	<u>5,753.08</u>	<u>15,543.94</u>

St Andrew's CAP Job Club		
for the year ended 31 December		
(This is a Restricted Fund)		
	2021	2020
	£	£
Balance Brought Forward (from the previous year)	11,515.50	1,393.00
Add back outstanding invoices from previous balance sheet	0.00	0.00
Operating Surplus (Deficit) for the year	-7,037.61	10,122.50
Less Outstanding invoices at end of year	<u>0.00</u>	<u>0.00</u>
Balance carried forward	<u>4,477.89</u>	<u>11,515.50</u>

Saint Andrew, Radcliffe
Summary of Investments (Legacies and other accounts)
for the year ended 31 December 2021

	2021	2020
	£	£
Invested with the Central Board of Finance		
Roof Fund Account (an unrestricted fund)		
124001633D B14742 Radcliffe PCC Roof Fund Account	7,857.21	7,853.11
Other Fixed Interest Accounts (income generating) Restricted Funds		
124001392F Consolidated (H Rothwell) General Purposes	<u>1,865.86</u>	<u>1,997.66</u>
	<u>9,723.07</u>	<u>9,850.77</u>

Invested in Britannia Building Society

Legacy for General Building Work (decoration)

(Note: the 2018 figure only includes interest up to 2007)

Opening Balance

Interest from 2007 to 2019 (net)

Account Closed on 5th July 2019 * -

withdrawn

Closing Balance

0.00

* Cheque paid into General Fund 9th July 2019.

Royal Bank of Scotland Gold Deposit Account

Harry Taylor Legacy Account (Restricted Fund)

Under the control of the Vicar and Church Wardens

(see also under balance sheet)

	2021	2020
	£	£
	<u>625.01</u>	<u>624.96</u>

St Andrews Radcliffe PCC
St Andrew's Church Playgroup - known as Footsteps
Income and Expenditure
for the year ending 31st December 2021

	2021	2020 £
<u>Income</u>		
Fees / Dinner Club	£ 63,859.22	86,084.30
Photos	£ -	-
Insurance Claims	£ -	-
Bank Interest	£ -	-
Donations	£ -	500.00
Fund-raising Income	£ 70.39	152.00
Other Income	£ 12,645.86	136.00
Net Income	76,575.47	86,872.30
Transfer - support from Church	£ 5,600.00	600.00
Total Income	82,175.47	87,472.30
 <u>Expenditure</u>		
Wages	£ 73,830.90	78,521.32
HMRC (tax & National Insurance)	£ 6,445.02	6,755.11
NEST Pensions	£ 2,868.08	3,146.27
Teaching Resources	£ 1,235.55	1,308.06
Admin Resources	£ 751.31	435.25
Cleaning / Routine Maintenance	£ 614.85	905.97
Refreshments	£ 239.64	155.94
Training and Regulations	£ 408.94	695.67
Electricity	£ 2,675.44	1,304.90
Telephone	£ 185.95	167.40
Building Maintenance	£ 570.00	368.00
Insurance	£ 635.56	744.28
Photos	£ -	-
Fund-raising Expenses	£ -	-
Reimbursement of Fees Overpaid	£ -	350.00
Other Expenditure	£ 1,505.09	635.81
Total Expenditure	£ 91,966.33	95,493.98
 Trading Surplus / Deficit	 Deficit (15,390.86)	 Deficit (8,621.68)
Transfer - support from Church	£ 5,600.00	600.00
Overall Surplus / Deficit	(9,790.86)	(8,021.68)
 <u>Outstanding Liabilities</u>		
Outstanding invoices / commitments	_____	_____
	_____	_____

St Andrews Radcliffe PCC
St Andrew's CAP Job Club
Income and Expenditure
for the year ending 31st December 2021

	2021	2020
		£
Income		
Standing orders	£ 2,621.00	2,150.00
Other Donations	£ 570.00	400.00
Fund-raising Income	£ -	46.44
Other Income	£ -	10,910.00
Net Income	£ 3,191.00	13,506.44
Transfer - support from Church PCC	£ 2,820.00	992.77
Transfer from General Fund - Other gifts less expenses	£ -	-
Total Income	£ 6,011.00	14,499.21
Expenditure		
Wages (from 8th October 2019)	£ 7,337.84	3,088.60
HMRC	£ 684.60	620.60
NEST Pensions	£ -	-
Manager's personal expenses	£ 129.29	134.99
Admin Resources	£ 2,341.46	448.74
Publicity	£ -	5.00
Refreshments	£ 10.34	2.00
Events	£ 93.26	34.95
Training and Regulations	£ -	-
Room Hire	£ 612.00	-
CAP head office	£ 660.00	-
Other Expenditure	£ 1,179.82	41.83
Total Expenditure	£ 13,048.61	4,376.71
Surplus / Deficit	Deficit £ (7,037.61)	Surplus 10,122.50

Outstanding Liabilities

Outstanding invoices / commitments	-
	-

General Fund Receipts and Payments Account

INCOME	Note	Projection 2022	Actual 2021		Actual 2020		Actual 2019
					£	£	£
Direct Giving		63244	63255.29	68449	71,590		
Standing orders - planned giving		36492	35744	39,894	39,627		
Income Tax Recovered Gift Aid		10998	11491	12,771	12,652		
Envelopes - planned giving		7500	8405	7,111	5,973		
Payroll Giving		1440	1339	864	550		
Collections at Services		1364	747	1,981	5,859		
Other Services and General Gifts		2250	2313	2,959	1,793		
SumUp Credit/Debit Card Gifts		1200	1032	71	368		
On-line Gifts		1000	1164	987	1		
Gifts and Collections for Particular Causes		1000	1020	1,811	4,767		
Investment Income		60	55.43	77.53	113		
Dividends & Interest		60	55	78	113		
Events & Activities		5495	3675.04	7074	6,011		
Bookstall		0	0	0	0		
Bible Notes		225	200	273	163		
Fund Raising events		500	0	742	779		
Payments for Soul Survivor fees		0	0	75	1,389		
Payments for New Wine fees		1090	551	587	374		
Who Let the Dads Out		180	101	7	52		
Parochial Fees due to Parish		500	204	571	1,605		
Parochial Fees due to the Diocese		3000	2619	4,819	1,648		
Collections by Other Organisations at Church		0	0	0	0		
Other Income		0	17	3829	13,275		
Legacies and Grants		0	0	3,052	6,217		
Utility Bills Refunds		0	0	0	97		
Donations towards Vicarage Expenses		0	0	0	0		
Donations for Refreshments & Event Food		0	7	0	5		
Sale of Fixed Assets		0	0	0	200		

Insurance Claims	0		0	0	2,697
Other income	0		10	777	4,059
Funds Transfer	0		8956.92	647	3,604
Building Fund Transfer	0		8924	0	3,250
Transfer from Harry Taylor Account	0		0	517	50
Transfer from job club	0		33	130	
Transfer from Investments	0		0	0	304
Total Income	68799		75960	80076.53	94,593
		Note			
PAYMENTS					
Mission and Charitable Giving	5225	5200	3100	5563	5,789
Overseas Missionary Societies	2400		2400	2,686	2,600
Home Mission & Church Societies (jobclub)	1200		0	1,310	1,320
St Andrew's Primary School	600		600	1,050	1,200
Collections for Specified Causes	1000		100	0	619
Parish Discretionary Fund	0		0	517	50
Relating to work of the Church	36344	36344	38425.69	33610	31,400
Parish Share	36344		38426	33,610	31,400
Salaries and Honoraria	5200	5200	5199.96	4970	1,447
Payments for Staff other than the vicar	5200		5200	4,970	1,447
Clergy & Other Ministry Expenses	5250	5250	5607.15	4004	4,107
Incumbents Working Expenses (Ordinand?)	3000		5607	4,004	2,098
Incumbants Vicarage Water & Council tax	1000		0	0	0
Self supporting minister	1250		0	0	2,009
Ordinand working expenses					
Mission and Evangelism Costs	1518	1518	1835.03	3157	4,209
Alpha / Life Worth Living	0		0	0	0
See & Know (Tuesday Group)	0		33	67	0

Support & Educational Costs (previously including Pais Worker Accomodation)	370		121	224	213
Church Mission (Including CAP Job Club to 2019)	0		372	1,099	270
Soul Survivor / New Wine	1000		0	0	2,600
Soul Survivor / New Wine from Personal Contributions	0		1288	1,578	1,089
Who Let the Dads Out	48		21	9	38
Gardening	100		0	180	0
Church Activities and Groups	1575		1821.99	983	1,025
Upkeep of Services	1000		1618	763	586
Refreshments & Event Food	275		19	117	341
Salt	0		0	0	78
Youth and Children's Church Groups	300		185	103	19
Church running Expenses	16456		15456.32	14945.38	17,707
Heating, Lighting, Utility	5561		5296	4,703	4,246
Cleaning	200		81	914	1,610
Insurance	4345		4324	4,319	4,250
Maintenance	2000		1284	2,026	5,013
Publicity	250		0	244	20
Administration & Professional Costs	1400		1090	1,440	1,408
Upkeep of Churchyard	2200		2544	742	689
Other Expenditure	500		837	557	472
PAYMENTS (continued)		Note			Actual 2019
					£
Cost relating to Trading	5844		397.33	1384.74	880
Wedding, Funeral fees etc to Diocese	5619		0	1,232	751
Bible Notes	225		157	153	129
Collections by Other Organisations at Church	0		240	0	0
Governance	370		360	348	336
Auditor's Fee	370		360	348	336
Major Capital Expenditure	504		9910.4	0	15,599
Church Building and sound system review.	0		0	0	15,599
Live streaming & Church Tech	504		608	0	0

Building work	0	9302	0	0	0
Loans and Transfers of money	0	6300	1557.77	2,295	2,295
Building Fund Transfer	0	0	35	0	0
Transfer to Footsteps Account	0	5600	600	1,050	1,050
Transfer to CAP Job Club Account	0	700	923	1,245	1,245
Total Expenditure	78261	88413.87	70522.89	84,794	84,794
Total Income	68799	75960	80076.53	94,593	94,593
Total Expenditure	78261	88413.87	70522.89	84,794	84,794
Net Surplus / Defecit	Defecit -9462	Defecit -12454	Surplus 9553.64	Surplus 9,799	Surplus 9,799
	Projection 2022	Actual 2021	Actual 2020		

Notes

Thank you for reading these reports.

Praise be to God that he is our rock.

Please make sure that you are on the Electoral Roll
Otherwise you will not be able to participate in voting for
new members for Deanery Synod or the PCC.